

**HERITAGE CHARTER ACADEMY
 OPERATING BUDGET
 ALL FUNDS
 BY FUNCTION & OBJECT
 FOR THE PERIOD JULY 1, 2025 THROUGH JUNE 30, 2026**

FY26

Enrollment

300

Revenues

Total Revenues 3,713,882

Expenditures

Total Instruction	1,469,698
Total Exceptional Instruction	176,645
Total Pupil Personnel Services	59,672
Total Instructional Staff Training Services	2,970
Total Instruction Related Technology	30,000
Total Board	305,939
Total School Administration	271,951
Total Facilities Acquisition	1,290
Total Fiscal Services	8,599
Total Food Services	219,731
Total Pupil Transportation Services	144,536
Total Operation of Plant	311,633
Total Maintenance of Plant	48,343
Total Community Services	61
Total Debt Service	298,951

Total Expenditures 3,350,018

Excess of Revenues Over Expenditures 363,863