

**HERITAGE CHARTER ACADEMY
 OPERATING BUDGET
 BY FUNCTION & OBJECT
 FISCAL YEAR 2024-25**

	FY24-25
Enrollment	250
	Total Revenues
	<u>2,555,642</u>
	<u>Expenditures</u>
Total Instruction	1,013,437
Total Exceptional Instruction	92,380
Total Instructional Staff Training Services	2,000
Total Instruction Related Technology	28,465
Total Board Administration	278,941
Total School Administration	192,036
Total Facilities Acquisition	8,514
Total Fiscal Services	7,367
Total Food Services	158,832
Total Pupil Transportation Services	90,197
Total Operation of Plant	184,704
Total Maintenance of Plant	38,712
Total Debt Service	46,603
	<u>2,142,187</u>
Total Expenditures	<u>2,142,187</u>
Excess of Revenues Over Expenditures	<u><u>413,455</u></u>